

## SCHOOLS FORUM WORK PROGRAMME 2017/18

<b>Friday 20 October 2017</b>	
National Funding Formula	To consider the DfE's response to the stage 2 consultation.  <i>Item deferred from 7 July.</i>
Appointments	To appoint a chairman and vice-chairman for the Forum. To appoint a chairman for the Budget Working Group
Budget Working Group	To receive report on the activities of the Budget Working Group ( <i>recurring item</i> ).
Herefordshire schools budget 2018/19	To receive proposals for consultation on the 2018/19 schools budget
Looking to the future	To receive results of consultation with school governing bodies and approve final proposals from each of the task and finish groups i.e.: <ul style="list-style-type: none"> <li>• early years</li> <li>• high needs</li> </ul>
Trade union facilities	To receive a report on charges for trade union facility time.
<b>Friday 1 December 2017</b>	
<b>Friday 12 January 2018</b>	
Dedicated Schools Grant settlement	To receive a report on the DSG settlement and consider proposed schools budget 2018/19 (subject to DfE national formula).
Whitecross PFI Scheme	To receive the results of the 3 yearly review of the Whitecross PFI Scheme
Budget Working Group	To receive report on the activities of the Budget Working Group ( <i>recurring item</i> ).

Friday 2 March 2018	
High needs budget proposals 2018/19	To consider proposals for the allocation of the high needs funding block for 2018/19 (subject to DfE national formula).
Budget Working Group	To receive report on the activities of the Budget Working Group ( <i>recurring item</i> ).
Dates of Meetings	To agree dates of Schools Forum meetings for 2018/19
Work programme 2018/19	To approve the work programme for the forum for 2018/19 municipal year